

# Dewsbury Town Deal Board - Status Report 28<sup>th</sup> November 2024 Kirklees Build – Construction Skills Hub – Chris Duffill

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
<b>Kirklees Build Skills Hub</b>		Detailed scheme design and delivery	1. Modular buildings purchased and installed on interim site.	Stage: Detailed Design and Delivery			No new hot topics to report
Chris Duffill (David Abrahams-Edley)	Springfield College facility(interim site) is now on stream with outputs being delivered 18 months ahead of schedule.			A) Planned Sign Offs: None - Springfield interim site to come on stream in September 24	Submit Planning Application ( Chidswell Site)	Nov - 24	
Funding Total: £2.25m KC: £0.75m Town Fund: £1.5m Forecast: £2.25m Gap: £0	Outline planning decision notice is expected in the forthcoming period.  Chiswell discussions to take place following planning decision.			B) Planned Engagements: Planning application - Nov 24	Appoint contractor (modular buildings)	Feb 25	
					Estimate Start on-site (Chidswell Sites)	Aug 25	

Key Milestone Tracker 28 <sup>th</sup> November 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report	Apr-24	Sep -24
Commence site works (interim)		Aug - 24
Planning Application Submitted ( Chidswell)	Jan 24	Oct 24
Planning Determination	Mar 24	TBC 24
Tender appointment modular buildings provider		Feb 25
Estimated Start on-site	June 24	Aug 25
Estimated Finish	Dec 24	TBC
Project Opens	Jun 25	TBC
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		